

SUMMARY OF 1998 RELOCATION PROGRAM EXPENSES PAID						
COST CATEGORY	FDIC	FRB	FHFB	FCA	OCC	OTS
TEMPORARY LIVING EXPENSES	\$2,296,480	\$78,202		\$13,369		\$35,069
ADVANCE HOUSEHUNTING TRIP	\$275,462	\$26,244		\$1,543		\$12,176
MOVING HOUSEHOLD GOODS	\$2,587,844	\$149,232		\$72,452	\$1,194,557	\$45,335
REAL ESTATE SALES EXPENSES		\$32,763				\$136,857
REAL ESTATE PURCHASE EXPENSE						\$35,605
REAL ESTATE TRANSACTIONS						
HOME PURCHASE PROGRAM						
REAL ESTATE	\$1,541,683			\$126,689		\$13,125
MISCELLANEOUS EXPENSE ALLOWANCE	\$1,840,800					
RENTAL DIFFERENTIAL ALLOWANCE	\$452,753					
MORTGAGE INTEREST DIFFERENTIAL ALLOWANCE	\$920,335					\$9,282
OTHER RELOCATION COSTS	\$779,973					
INCOME TAX ALLOWANCE	\$2,411,186			\$44,337		
FAMILY TRAVEL	\$108,112	\$9,495		\$2,996	\$138,393	\$8,286
MISCELLANEOUS		\$25,178		\$1,401	\$4,563,439	\$43,462
TOTAL EXPENSES PAID	\$13,214,628	\$321,115	\$19,785	\$262,787	\$5,896,389	\$339,196